

KEYSTONE LOCAL SCHOOL DISTRICT

Board of Education Meeting
Keystone High School
580 Opportunity Way
LaGrange, Ohio 44050

REGULAR MEETING

May 16, 2016

6:00 p.m.

AGENDA

I. CALL TO ORDER BY PRESIDENT

A. ROLL CALL:

Roll Call: Melda ____; Mezera ____; Sheldon ____; Wakefield ____; Walter ____;

B. PLEDGE OF ALLEGIANCE

**C. ACKNOWLEDGEMENT OF THE KEYSTONE EMPLOYEE
RECOGNITION RECIPIENTS, KEYSTONE OUTSTANDING SUPPORT
STAFF AWARD AND KEYSTONE OUTSTANDING EDUCATOR AWARD**

D. ADOPT RETIREMENT COMMENDATIONS

The Superintendent recommends adopting retirement commendations for the following individuals (Attachment A):

- Nancy Caithaml – 36 years
- Elaine Lacko – 28 years
- Anita Hunkley – 26 years

Moved by _____, second by _____ to adopt retirement commendations for the individuals listed above (Attachment A).

Roll Call: Melda ____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

E. KHS PRESENTATION

Senior Class Officers

**F. PRESENTATION BY JOSEPH B. PHILLIPS, SYSTEMS
ADMINISTRATOR/PC TECHNICIAN & BRYAN FOX, TECHNOLOGY
ASSISTANT**

II. APPROVE MINUTES OF PRIOR MEETINGS

A. APPROVE MINUTES OF PRIOR MEETINGS

Moved by _____, second by _____ to dispense with the reading of the minutes of the regular meeting on Monday, April 18, 2016. The minutes were distributed as required by law and, shall be approved as presented.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

III. APPROVAL OF AGENDA

Moved by _____, second by _____ to

A. APPROVE AGENDA AS PRESENTED

B. APPROVE AGENDA AS PRESENTED WITH CORRECTIONS, OR

C. APPROVE AGENDA WITH ADDENDUM AS PRESENTED

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

IV. AUDIENCE PARTICIPATION

A. RECOGNITION AND HEARING OF VISITORS

(Discussion of Agenda Items only) In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation is permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address.

B. INPUT FROM STAFF

V. CURRICULUM CORNER

David Kish, Director of Curriculum and Instruction

- High School graduation requirements

VI. FINANCIAL REPORT BY TREASURER/CFO

A. APPROVE FINANCIAL REPORTS

The Treasurer/CFO recommends approval of the financial reports, including investments for April 2016, as presented.

Moved by _____, second by _____ to approve the financial reports, including investments for April 2016, as presented.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

B. APPROVE FIVE YEAR FORECAST REVISION AND ASSUMPTIONS

The Treasurer/CFO recommends approval of the Five Year Forecast revision and assumptions as presented. (Attachment B)

Moved by _____, second by _____ to approve the Five Year forecast revisions and assumptions as presented. (Attachment B)

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

C. ADOPT HEALTH CARE RATES

The Treasurer/CFO recommends the adoption of the healthcare rates as recommended by the Lake Erie Regional Council as shown in Attachment C.

Moved by _____, second by _____ to approve the health care rates as recommended by the Lake Erie Regional Council as shown in Attachment C.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

D. APPROVE TRANSFER OF FUNDS

The Treasurer recommends approval of the following transfer of funds:

From:	Amount:
IDEA FY15 (516-9915)	\$1,195.92
To:	
IDEA FY16 (516-9916)	\$1,195.92

From:	Amount:
Title IIA FY15 (590-9915)	\$96.95
To:	
Title IIA FY16 (590-9916)	\$96.95

Moved by _____, second by _____ to approve the Transfers as recommended above.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

E. THEN & NOW APPROVALS

The Treasurer/CFO recommends approval of Then & Now purchase orders in accordance with ORC 5705.41D:

PO Date	Invoice Date	PO Number	Check Number	Desc.	Vendor	Amount
04/22/16	04/01/16	86451	55176	ABA SERVICES FOR JUSTIN TOT	SILVER LINING GROUP	\$ 9,160.00
04/01/16	03/25/16	86423	55210	USE OF DRIVER AND PAYOFF OF CONTRACT	FIRST STUDENT, INC.	\$ 6,401.00

Moved by _____, second by _____ to approve Then & Now purchase orders in accordance with ORC 5705.41D.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

VII. SUPERINTENDENT REPORTS AND RECOMMENDATIONS

Items Requiring Board Action

A. EMPLOYMENT OF PERSONNEL

1. APPROVE FAMILY MEDICAL LEAVE ACT – JOSEPH HUTTINGER

The Superintendent recommends approving the absence for Joseph Huttinger under the Family Medical Leave Act for the period on or about March 23, 2016 through on or about April 25, 2016.

Moved by _____, second by _____ to approve the absence for Joseph Huttinger under the Family Medical Leave Act for the period on or about March 23, 2016 through on or about April 25, 2016.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

2. EMPLOY SUMMER INTERVENTION TEACHERS

The Superintendent recommends employment of the following individuals as Summer Intervention Teacher for three (3) hours per day for the dates noted below at tutor rate (\$28.00/hr).

Third Grade OAA Summer School – June 20 – July 15, 2016

- Justin Nacarato

Wildcat Academy – June 6 – June 30, 2016

- Jean Branzel - up to 21 hours
- Meghann Redd – up to 21 hours

Moved by _____, second by _____ to employ the above individuals as Summer Intervention Teacher for three (3) hours per day for dates noted above at tutor rate (\$28.00/hr).

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

3. APPROVE ADMINISTRATIVE CONTRACTS

The Superintendent recommends renewal of the following administrative contracts as indicated, effective July 1, 2016.

- David Kish – Curriculum Director – Three (3) years – Step 2 - \$95,038.94 @ Administrative Salary Index
- Maura Neville – KES Principal – Three (3) years – Step 3 - \$83,139.21 @ Administrative Salary Index
- Jody White – Food Service Supervisor – Three (3) years – Step 5 - \$39,804.24 @ Administrative Salary Index

Moved by _____, second by _____ to approve the renewal of the above listed administrative contracts as indicated, effective July 1, 2016.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

4. EMPLOY 2016-2017 EXTRA DUTY PERSONNEL

The Superintendent recommends employment of the following individual on extra duty contract for the 2016-2017 school year.

- Michael Smith – Transportation Supervisor – \$10,000.00

Moved by _____, second by _____ to approve the employment of the above individual on extra duty contract for the 2016-2017 school year.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

5. EMPLOY ESY SPEECH SERVICES INSTRUCTOR

The Superintendent recommends employing the following individual as a ESY Speech Services Instructor for the 2015-2016 school year at tutor rate, (currently \$28.00 per hour) per time sheet, for up to the following hours.

- Francis McConnell – up to 30 hours

Moved by _____, second by _____ to employ the above individual as ESY Speech Services Instructor for the 2015-2016 school at tutor rate, (currently \$28.00 per hour) per time sheet, for up to the following hours.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

6. ACCEPT CERTIFIED RESIGNATION

The Superintendent recommends accepting the following resignation effective end of day on Thursday, June 30, 2016.

- Jessica Mather – Intervention Specialist

Moved by _____, second by _____ to accept the above resignation effective end of day on Thursday, June 30, 2016.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

7. EMPLOY 2016-2017 CERTIFICATED/LICENSED STAFF

The Superintendent recommends employment of the following individuals on a limited one (1) year contract commencing with the 2016-2017 school year, subject to completion of all state and local requirements, compensation as per appropriate salary schedule (ORC 3319.11).

- Chandler Ashbaugh – 4th Grade ELA/Social Studies Teacher – Step 0 BA - \$34,774.00
- Victoria Smith – 1st Grade Teacher - Step 0 - BA - \$34,774.00

Moved by _____, second by _____ to employ the above listed individuals on a limited one (1) year contract commencing with the 2016- 2017 school year, subject to completion of all state and local requirements, compensation as per appropriate salary schedule (ORC 3319.11).

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

8. APPROVE 2015-2016 EXTENDED DAYS CONTRACT

The Superintendent recommends approving the following listed individual for extended day contract for the 2015-2016 school year for the days indicated at their daily rate of pay with documentation of days worked:

- Lynn Gagnon – District Media Specialist – 5 days

Moved by _____, second by _____ to approve the above extended day contract for the 2015-2016 school year.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

9. EMPLOY 2015-2016 HOMEBOUND INSTRUCTION TUTOR

The Superintendent recommends employment of the following individual as homebound instruction tutor for the 2015-2016 school year commencing on July 1, 2015 through June 30, 2016 at tutor rate, per time sheet, on an as needed and approved basis.

- Kellie Gunter – effective 5/4/2016

Moved by _____, second by _____ to employ the above individual as homebound instruction tutor for the 2015-2016 school year commencing on July 1, 2015 through June 30, 2016 at tutor rate, per time sheet, on an as needed and approved basis.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

10. APPROVE SUBSTITUTE TEACHERS

The Superintendent recommends approving the following list of substitute teachers for the 2015-2016 school year, on an as needed basis, compensation at \$90.00 per day (\$45.00 per half day).

- Patrick (John) Dobson
- Michelle Hunt

Moved by _____, second by _____ to approve the above list of substitute teachers for the 2015-2016 school year, on an as needed basis, compensation at \$90.00 per day (\$45.00 per half day).

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

VIII. OTHER BUSINESS

A. APPROVE CLASS OF 2016 GRADUATION LIST

The Superintendent recommends the approval of the following list of 2016 Keystone High School graduates as recommended by Mr. James Kohler, Principal pending completion of all state and local requirements:

- | | |
|-----------------------------|-----------------------------|
| Aubrey Sierra Ahart | Isabel Faith Billinghamurst |
| Madison Marie Allemeier | Shane Thomas Blankenship |
| Erik Edward Amundsson Lease | Michel Allyn Bloch |
| Anna Nicole Anikienko | Michael Charles Blumenthal |
| Jessica Marie Archer | Alyssa Lee Bognar |
| Katelyn Leanne Bacs | Lauren Cassidy Borders |
| Joshua Craig Bardin | Tyler Joseph Bresky |
| Brittany Nicole Barnes | Tyler Joseph Bulloch |
| Maranda Rose Barnes | Austin Robert Carter |
| Paige Rochelle Barth | Alexis Coryn Clanin |
| Paige Nicole Bartolotta | Aliesha Marie Clark |

Kayla Marie Clark
Austin Michael Conrad
Jeffrey Paul Conrad
Summer Rae Constable
Michael Alan Cross
Anna Marie Daniels
Kyle Jeffrey Diederich
Bryan Michael Lee Duta
Marissa Terese Dziedziak
Lucas Miles Eady
Andrea Lynden Elek
Isaac Joseph Ellsworth
Brian Lee Ezell
Chelsea Frances Falatic
Victoria Marie Farley
Marisa Alexandra Ficociello
Ashley Anne-Marie Fisher
Brittney Marie Forbush
Gregory Charles Ford
Brandie Lee Fowler
Dakota Patrick Friedl
David Frederick Gale
Sydney Marie Gale
Chelsee Vance Gallion
Shanee Hollis Gambrel
Jayna Margarete Gawen
Cole Phillip Goldsmith
Jacob Michael Gordon
Nicholas Wade Hahn
Jason Anthony Hallman
Brittany Taylor Hartman
Cole Michael Healy
Katherine Marie Hinkle
Cory Alan Hoffman
Brian Patrick Hollan
Erin Renee Hostal
Jacob Earl Hunkley
Mark James Hurley
Joseph Robert Irwin
Leslie Autumn Jackson
Koral Marie Kasnyik
Matthew Larry Kearns
Patrick Joseph Kelly
Tyler James Kelly

Nicole Marie Kern
Chad Austin Kerr
Brett Paul-William Kobak
Ashley Marie Kolojek
Brandon Lee Kuhl
Jennifer Melissa Lafferty
Jeremy Wayne Lance
Amber Paige Lauffer
Samuel Ethan Lilly
Danielle Theresa Lincicome
Justine Suzanne Linker
Carly Nicole Little
Samantha Brooke Lyons
Juan David Magiste
Micaela Jean Nelson
Benjamin Tyler Ocheltree
Christine Mae Militar Oliveros
Jocelyn Marie Pasadyn
Alexis Jean Patalon
Tyler Wesley Pfeifer
Elizabeth Carol Plas
Miranda Elizabeth Posey
Michela Helen Provagna
Gabrielle Marie Puka
Derek Lloyd Pummell
Alina June Reid
Joseph Michael Ritenour
Alyssa Marie Roberts
Angelina Denise Rodano
Michael Christopher Rosado JR
Kory Ray Rutledge
Garett Evan Satterfield
Ian Michael Schank
Cassey Lynn Schmitt
Lauren Rochelle Sedar
Bailey Michael Seman
Gabrielle Marie Senegal
Jesse James Setliff
Suha Salah Shean
Samuel Albert Sherlock
Patrick Jason Sherrill
Steven Ray Sikon
Patrick Austin Simpson
Christopher Alan-Stephen Sittinger

Johnathon Daniel Sklenar
Lyndi Lee Slack
Steven Charles Speck
Jenna Lee Stanfield
Ashley Lauren Steinke
Stuart Allen Stevenson
Olivia Reese Taylor
Nathaniel Jordan Thacker
Austin Patrick Toney
Alexis Taylor Tyree
Haley Marie VanRiper
Jenna Marie Walters

Shannon Kathleen Wargo
Destiny Marie Weber
Kayla Korrin Wells
Abbie Sarah Whitman
Kaeleigh Tara Marie Wilkins
Emily Anne Williams
Dustin Jack Wise
Kellie Ann Worcester
David James K Wyatt
Ashlee Briana Wyckoff
Kelsey Marie Yusko

Moved by _____, second by _____ to approve the 2016 Keystone High School graduates as recommended by Mr. James Kohler, Principal pending completion of all state and local requirements.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

B. ACCEPT DONATIONS

The Superintendent recommends accepting the following donations.

- Ann Smith - \$30.00 for the KMS Breakfast/Lunch Assistance Program
- Lora Hostal - \$20.00 to KES Breakfast/Lunch Assistance Program and \$20.00 to KMS Breakfast/Lunch Assistance Program
- Linda & Terry Archer - \$20.00 to KES Breakfast/Lunch Assistance Program and \$20.00 to KMS Breakfast/Lunch Assistance Program

Moved by _____, second by _____ to accept the above donations.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

C. APPROVE ATHLETIC TRAINER SERVICES AGREEMENT

The Superintendent recommends approving the Athletic Trainer Services Agreement with The Cleveland Clinic Foundation dba Cleveland Clinic Sports Health effective August 1, 2016 through July 31, 2018 as presented.

Moved by _____, second by _____ to approve the Athletic Trainer Services Agreement with The Cleveland Clinic Foundation dba Cleveland Clinic Sports Health effective August 1, 2016 through July 31, 2018 as presented.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

D. ADOPT RESOLUTION– APPROVE CONTINUED MEMBERSHIP IN THE OHSAA FOR THE 2016-2017 SCHOOL YEAR

The Superintendent recommends adoption of the following resolution:

AUTHORIZING 2016-2017 MEMBERSHIP IN OHIO HIGH SCHOOL ATHLETIC ASSOCIATION

WHEREAS, Keystone Local School District, Lorain County, Ohio has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

WHEREAS, the Board of Education/Governing Board (“Board”) and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD that all schools listed on the reverse side of this card do hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution and Bylaws of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board does reserve the right to raise the student-athlete eligibility standards as the Board deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board’s jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, interpretations, and decisions of the OHSAA and to cooperate fully and timely with the Commissioner’s Office of the OHSSA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board’s jurisdiction shall be primary enforcers of the OHSSA Constitution, Bylaws and Sports Regulations and the interpretations and rulings rendered by the Commissioner’s Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescheduled in Bylaw 11.

Moved by _____ second by _____ to approve the above resolution.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

E. APPROVE ESY SPECIAL EDUCATION CONTRACTS

The Superintendent recommends approving the following ESY special education services contracts for the 2015-2016 school year:

- The Educational Service Center of Lorain County
- STEPS Academy

Moved by _____, second by _____ to approve the above listed agreements as presented for ESY special education services.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

F. APPROVE SPECIAL EDUCATION CONTRACTS

The Superintendent recommends approving the following special education services contracts for the 2016-2017 school year:

- Suburban School Transportation
- Interagency Agreement with Early Head Start & Head Start, Lorain County Board of Developmental Disabilities, Lorain County Local Education Agencies, and Help Me Grow Early Intervention Services of Lorain County

Moved by _____, second by _____ to approve the above listed agreements as presented for special education services.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

G. APPROVE AMENDED SPECIAL EDUCATION CONTRACT

The Superintendent recommends approving the following amended special education services contract from June – August, 2016:

- Educational Service Center of Medina County

Moved by _____, second by _____ to approve the above listed agreement as presented for the amended special education services.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

H. APPROVE INCOME TAX AGREEMENT (ITA) WITH VILLAGE OF LAGRANGE, OHIO

The superintendent recommends approval of the Income Tax Agreement (ITA) with the Village of LaGrange, Ohio, as presented. This agreement is presented to cover adventures the Village of LaGrange has with WRS Management Group, LLC and West Roofing Systems, Inc.

Moved by _____, second by _____ to approve the Income Tax Agreement (ITA) with the Village of LaGrange, Ohio, as presented. This agreement is presented to cover adventures the Village of LaGrange has with WRS Management Group, LLC and West Roofing Systems, Inc.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

I. APPROVE OAPSE COLLECTIVE BARGAINING AGREEMENT

The Superintendent recommends approving the collective bargaining agreement with Ohio Association of Public School Employees (OAPSE) Local #434 effective July 1, 2016 through June 30, 2019 as presented.

Moved by _____, second by _____ to approve the collective bargaining agreement with Ohio Association of Public School Employees (OAPSE) Local #434 as presented.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

J. APPROVE KLEA COLLECTIVE BARGAINING AGREEMENT

The Superintendent recommends approving the collective bargaining agreement with Keystone Local Education Association (KLEA) effective July 1, 2016 through June 30, 2019 as presented.

Moved by _____, second by _____ to approve the collective bargaining agreement with Keystone Local Education Association (KLEA) as presented.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

ITEMS PRESENTED FOR INFORMATION AND DISCUSSION. MAY OR MAY NOT RESULT IN ACTION BY THE BOARD OF EDUCATION.

A. Future BOE Meetings – @ 6:00 p.m.

1. Monday, June 20, 2016 – Regular Meeting –KHS Conference Room
2. Monday, July 18, 2016 – Regular Meeting – KHS Conference Room
3. Monday, August 15, 2016 – Regular Meeting – KHS Conference Room

IX. OTHER BUSINESS TO COME BEFORE THE BOARD

A. ADMINISTRATIVE REPORTS

1. Keystone High School – James Kohler
2. Keystone High School – Jessica Tafe
3. Keystone Middle School – Toni Filut
4. Keystone Elementary School – Maura Neville
5. Keystone Elementary/Middle School – Jacob Alferio
6. Pupil Services/Special Education Director – Jacqueline Vance
7. Food Service Supervisor – Jody White
8. Maintenance/Transportation Supervisor – Michael Smith

B. SUPERINTENDENT COMMITTEE REPORTS

1. Ronald Sheldon: Board Policy & Public Relations
2. Deborah Melda: JVS, Buildings & Grounds, Finance/Insurance & KEEP
3. Renee Mezera: Legislative Liaison, Public Relations & Board Policy
4. Patricia Wakefield: Student Achievement Liaison
5. Dennis Walter: Finance/Insurance & Buildings & Grounds

C. COMMENTS/CONCERNS

- Board Members
- Public *(In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address.)*

X. EXECUTIVE SESSION

Moved by _____, second by _____ to adjourn to Executive Session under ORC 121.22 and ORC 4117.21 for the purpose of appointment, employment, dismissal, discipline, promotion, demotion, compensation, matters related to employee bargaining negotiations and investigation of the charges/complaints (unless public hearing requested) of personnel. With possible action to follow.

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

Executive Session _____p.m. Return to Open Session _____p.m.

XI. ADJOURNMENT

Moved by _____, second by _____ to adjourn the regular meeting. (Time: _____)

Roll Call: Melda____; Sheldon ____; Wakefield ____; Walter ____; Mezera ____;

RESOLUTION – NANCY CAITHAML

WHEREAS, Nancy Caithaml has served the staff, students, and residents of the Keystone Local School District for 36 years; and

WHEREAS, Nancy Caithaml has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Nancy Caithaml has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Nancy Caithaml for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Nancy Caithaml.

RESOLUTION – ELAINE LACKO

WHEREAS, Elaine Lacko has served the staff, students, and residents of the Keystone Local School District for 28 years; and

WHEREAS, Elaine Lacko has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Elaine Lacko has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Elaine Lacko for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Elaine Lacko.

RESOLUTION – ANITA HUNKLEY

WHEREAS, Anita Hunkley has served the staff, students, and residents of the Keystone Local School District for 26 years; and

WHEREAS, Anita Hunkley has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Anita Hunkley has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Anita Hunkley for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Anita Hunkley.

5-Year Extended Historical Financial Statement											
KEYSTONE LOCAL SCHOOL DISTRICT -- LORAIN COUNTY											
Schedule Of Revenue, Expenditures and Changes In Fund Balances											
Actual and Forecasted Operating Fund											
	ACTUAL						FORECASTED				
	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Revenue:											
1.010 - General Property Tax (Real Estate)	4,509,981	4,560,273	4,704,049	4,588,363	4,433,871	4,659,256	5,471,863	6,386,548	6,400,881	6,438,931	6,475,638
1.020 - Public Utility Personal Property	407,878	510,378	480,077	495,481	490,048	504,871	571,957	634,173	640,515	648,529	656,624
1.030 - Income Tax	-	-	-	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	6,429,850	6,171,275	6,246,403	6,238,066	6,275,653	6,292,521	6,324,216	6,322,217	6,199,319	6,199,319	6,199,319
1.040 - Restricted Grants-in-Aid	25,553	31,589	35,384	47,233	66,268	241,493	138,383	138,383	138,383	138,383	138,383
1.045 - Restricted Federal Grants-in-Aid - SFSF	435,522	528,687	329,634	48,272	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	1,113,043	1,129,324	880,549	743,060	715,148	715,929	746,101	731,457	733,996	738,300	742,635
1.060 - All Other Operating Revenues	785,998	932,908	1,253,046	1,497,923	1,826,896	1,845,332	1,782,920	1,723,963	1,718,151	1,690,971	1,690,971
1.070 - Total Revenue	13,707,825	13,864,434	13,929,142	13,658,398	13,807,884	14,259,402	15,035,439	15,936,741	15,831,245	15,854,433	15,903,570
Other Financing Sources:											
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	8,880	-	-	-	-	-
2.050 - Advances-In	16,343	-	-	24,010	-	1,610	20,555	21,456	-	-	-
2.060 - All Other Financing Sources	46,675	33,072	30,467	40,851	81,283	55,031	45,000	45,000	45,000	45,000	45,000
2.070 - Total Other Financing Sources	63,018	33,072	30,467	64,861	81,283	65,521	65,555	66,456	45,000	45,000	45,000
2.080 - Total Revenues and Other Financing Sources	13,770,843	13,897,506	13,959,609	13,723,259	13,889,167	14,324,923	15,100,993	16,003,197	15,876,245	15,899,433	15,948,570
Expenditures:											
3.010 - Personnel Services	7,918,184	8,254,667	8,455,061	8,590,760	8,610,521	8,165,879	7,851,967	8,039,347	8,285,928	8,528,463	8,666,218
3.020 - Employees' Retirement/Insurance Benefits	2,500,671	2,554,501	2,536,859	2,661,797	3,221,192	3,069,848	3,107,397	3,162,296	3,327,530	3,498,877	3,644,873
3.030 - Purchased Services	1,987,470	1,972,023	1,976,818	2,156,937	2,541,393	2,450,058	2,484,526	2,512,602	2,546,738	2,582,565	2,630,167
3.040 - Supplies and Materials	667,537	520,295	564,916	583,327	624,559	437,922	450,517	459,528	468,718	478,093	487,655
3.050 - Capital Outlay	344,656	82,294	103,825	60,815	55,915	71,280	113,126	79,188	80,772	82,387	84,035
3.060 - Intergovernmental	-	-	-	-	-	-	-	-	-	-	-
Debt Service:											
4.010 - Principal-All Years	-	-	-	-	-	-	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	-	-	-	-	-	-	-	-
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-	-	-	-
4.050 - Principal - HB 264 Loan	-	-	-	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	-	-	-	-	-	-	-	-	-	-	-
4.300 - Other Objects	236,422	204,917	207,991	218,283	154,890	188,668	257,477	246,315	248,779	251,266	253,779
4.500 - Total Expenditures	13,654,940	13,588,697	13,835,470	14,271,919	15,208,470	14,383,655	14,265,011	14,499,276	14,958,464	15,421,652	15,766,727
Other Financing Uses											
5.010 - Operating Transfers-Out	75,567	110,000	211,950	143,100	242,000	285,000	140,000	175,000	175,000	175,000	175,000
5.020 - Advances-Out	25,000	17,000	24,010	-	1,610	20,555	21,456	-	-	-	-
5.030 - All Other Financing Uses	90	96	-	-	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	100,657	127,096	235,960	143,100	243,610	305,555	161,456	175,000	175,000	175,000	175,000
5.050 - Total Expenditures and Other Financing Uses	13,755,597	13,715,793	14,071,430	14,415,019	15,452,080	14,689,210	14,426,467	14,674,276	15,133,464	15,596,652	15,941,727
Excess of Rev & Other Financing Uses Over (Under)											
6.010 - Expenditures and Other Financing Uses	15,246	181,713	(111,821)	(691,760)	(1,562,913)	(364,287)	674,526	1,328,921	742,780	302,781	6,843
Cash Balance July 1 - Excluding Proposed Renewal/											
7.010 - Replacement and New Levies	4,517,051	4,532,297	4,714,010	4,602,189	3,910,429	2,347,516	1,983,229	2,657,755	3,986,676	4,729,456	5,032,237
7.020 - Cash Balance June 30	4,532,297	4,714,010	4,602,189	3,910,429	2,347,516	1,983,229	2,657,755	3,986,676	4,729,456	5,032,237	5,039,080
8.010 - Estimated Encumbrances June 30	-	-	-	459,234	301,999	255,995	-	-	-	-	-
Reservations of Fund Balance:											
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification											
10.010 - of Appropriations	4,532,297	4,714,010	4,602,189	3,451,195	2,045,516	1,727,234	2,657,755	3,986,676	4,729,456	5,032,237	5,039,080
Rev from Replacement/Renewal Levies											
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-	-	-	-
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification											
12.010 - of Contracts, Salary and Other Obligations	4,532,297	4,714,010	4,602,189	3,451,195	2,045,516	1,727,234	2,657,755	3,986,676	4,729,456	5,032,237	5,039,080
Revenue from New Levies											
13.010 - Income Tax - New	-	-	-	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	4,532,297	4,714,010	4,602,189	3,451,195	2,045,516	1,727,234	2,657,755	3,986,676	4,729,456	5,032,237	5,039,080
ADM Forecasts											
20.010 - Kindergarten	-	-	-	-	-	-	97	93	93	93	93
20.015 - Grades 1-12	-	-	-	-	-	-	1,501	1,476	1,450	1,451	1,433

Premium Plan with WS							
Family		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,566.26	\$ 1,331.32	\$ 234.94	\$ 1,354.81	\$ 211.45	\$ 783.13	\$ 783.13
Dental	112.84	\$ 95.91	\$ 16.93	\$ 97.61	\$ 15.23	\$ 73.35	\$ 39.49
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,690.15	\$ 1,436.63	\$ 253.52	\$ 1,461.98	\$ 228.17	\$ 863.66	\$ 826.49
Single		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	626.51	\$ 532.53	\$ 93.98	\$ 541.93	\$ 84.58	\$ 313.26	\$ 313.26
Dental	42.58	\$ 36.19	\$ 6.39	\$ 36.83	\$ 5.75	\$ 27.68	\$ 14.90
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	\$ 0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 673.26	\$ 572.27	\$ 100.99	\$ 582.37	90.89	\$ 343.64	\$ 329.62

Standard Plan with WS							
Family		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,470.23	\$ 1,249.70	\$ 220.53	\$ 1,271.75	\$ 198.48	\$ 735.12	\$ 735.12
Dental	112.84	\$ 95.91	\$ 16.93	\$ 97.61	\$ 15.23	\$ 73.35	\$ 39.49
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,594.12	\$ 1,355.00	\$ 239.12	\$ 1,378.91	\$ 215.21	\$ 815.64	\$ 778.48
Single		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	588.09	\$ 499.88	\$ 88.21	\$ 508.70	\$ 79.39	\$ 294.05	\$ 294.05
Dental	42.58	\$ 36.19	\$ 6.39	\$ 36.83	\$ 5.75	\$ 27.68	\$ 14.90
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	\$ 0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 634.84	\$ 539.61	\$ 95.23	\$ 549.14	85.70	\$ 324.43	\$ 310.41

Basic Plan with WS							
Family		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,288.84	\$ 1,095.51	\$ 193.33	\$ 1,114.85	\$ 173.99	\$ 644.42	\$ 644.42
Dental	112.84	\$ 95.91	\$ 16.93	\$ 97.61	\$ 15.23	\$ 73.35	\$ 39.49
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,412.73	\$ 1,200.82	\$ 211.91	\$ 1,222.01	\$ 190.72	\$ 724.95	\$ 687.78
Single		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	515.54	\$ 438.21	\$ 77.33	\$ 445.94	\$ 69.60	\$ 257.77	\$ 257.77
Dental	42.58	\$ 36.19	\$ 6.39	\$ 36.83	\$ 5.75	\$ 27.68	\$ 14.90
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	\$ 0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 562.29	\$ 477.95	\$ 84.34	\$ 486.38	75.91	\$ 288.16	\$ 274.13

Minimum Value Plan with WS							
Family		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,145.94	\$ 974.05	\$ 171.89	\$ 991.24	\$ 154.70	\$ 572.97	\$ 572.97
Dental	112.84	\$ 95.91	\$ 16.93	\$ 97.61	\$ 15.23	\$ 73.35	\$ 39.49
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,269.83	\$ 1,079.36	\$ 190.47	\$ 1,098.40	\$ 171.43	\$ 653.50	\$ 616.33
Single		Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
	Total Rate	Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	458.37	\$ 389.61	\$ 68.76	\$ 396.49	\$ 61.88	\$ 229.19	\$ 229.19
Dental	42.58	\$ 36.19	\$ 6.39	\$ 36.83	\$ 5.75	\$ 27.68	\$ 14.90
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	\$ 0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 505.12	\$ 429.35	\$ 75.77	\$ 436.93	68.19	\$ 259.57	\$ 245.55

Rate change effective 7/1/16: Deductions change with June Payroll

revised 5/16/16