

RECORD OF PROCEEDINGS

MINUTES OF KEYSTONE BOARD OF EDUCATION

REGULAR MEETING HELD MAY 15, 2017

Renee Mezera called the meeting to order at 6:12 p.m.

Board Members in Attendance:

Deborah Melda, Renee Mezera, Ronald Sheldon, Patricia Wakefield, Dennis Walter

Public Persons in Attendance: Franco Gallo, Michael Resar Sr., James Kohler, Jessica Tafe, Antonietta Filut, Jacob Alferio, Maura Neville, Michael Smith, Therese Jackson, Andy Gibson

The Pledge of Allegiance to the United States of America was recited by those present.

Acknowledgement of the Keystone Employee Recognition Recipients, Keystone Outstanding Support Staff Award and Keystone Outstanding Educator Award

ADOPT RETIREMENT COMMENDATIONS #17-05-01

Moved by Wakefield, second by Walter to adopt the retirement commendations for the following individuals (Attachment A):

- Beverly Aberegg – 21 years
- Jean Branzel – 2 years
- Elizabeth Mills – 19 years
- Patricia Sheldon – 31 Years
- Beverly White – 18 years

Ayes: Wakefield, Walter, Melda, Sheldon, Mezera

Motion carried.

Reno Contipelli from OSBA presented Renee Mezera the OSBA Veteran Board Members Award for 10 years of service and Dennis Walter the OSBA Veteran Board Members Award for 20 years of service.

APPROVAL OF MINUTES #17-05-02

Moved by Walter, second by Wakefield to dispense with the reading of the minutes of the regular meeting on Monday, April 24, 2017. The minutes were distributed as required by law and, shall be approved as presented.

Ayes: Walter, Wakefield, Melda, Sheldon, Mezera

Motion carried.

APPROVAL OF AGENDA #17-05-03

Moved by Sheldon, second by Melda to approve the agenda as presented.

Ayes: Sheldon, Melda, Wakefield, Walter, Mezera

Motion carried.

AUDIENCE PARTICIPATION

RECOGNITION AND HEARING OF VISITORS – NONE
INPUT FROM STAFF - NONE

CURRICULUM CORNER

David Kish, Director of Curriculum and Instruction

- Recent Legislative Updates

APPROVE FINANCIAL REPORTS #17-05-04

Moved by Sheldon, second by Melda to approve the financial reports, including investments, for April 2017, as presented.

Ayes: Sheldon, Melda, Wakefield, Walter, Mezera

Motion carried.

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APPROVE FIVE YEAR FORECAST REVISION AND ASSUMPTIONS #17-05-05

Moved by Wakefield, second by Walter to approve the Five Year forecast revisions and assumptions as presented. (Attachment B)

Ayes: Wakefield, Walter, Melda, Sheldon, Mezera
Motion carried.

ADOPT HEALTH CARE RATES #17-05-06

Moved by Melda, second by Sheldon to approve the health care rates as recommended by the Lake Erie Regional Council as shown in Attachment C.

Ayes: Melda, Sheldon, Wakefield, Walter, Mezera
Motion carried.

APPROVE CLASSIFIED SUBSTITUTE RATES #17-05-07

Moved by Walter, second by Wakefield to approve the below classified substitute rates effective 7/1/2017.

Bus Driver:	\$ 13.50
Bus Mechanic:	\$ 14.58
Cafeteria:	\$ 10.86
Cleaner:	\$ 9.89
Custodian/Maintenance:	\$ 13.50
Library Paraprofessional:	\$ 10.50
Monitor:	\$ 10.29
Special Needs Paraprofessional:	\$ 10.29
Building Secretary:	\$ 12.16
Superintendent's Secretary:	\$ 18.19

Ayes: Walter, Wakefield, Melda, Sheldon, Mezera
Motion carried.

EMPLOY SUMMER INTERVENTION TEACHERS #17-05-08

Moved by Wakefield, second by Walter to employ the below individuals as Summer School Coordinator for three (3) hours per day for dates noted below at tutor rate (\$28.00/hr).

Third Grade OAA Summer School – June 19 – July 14, 2017

- Hannah Murray

Wildcat Academy – June 5 – June 30, 2017

- Jean Branzel - up to 21 hours
- Meghann Redd – up to 21 hours

Ayes: Wakefield, Walter, Melda, Sheldon, Mezera
Motion carried.

EMPLOY KHS ASSISTANT PRINCIPAL/ATHLETIC DIRECTOR – GINA GIBSON #17-05-09

Moved by Walter, second by Wakefield to approve the employment of Gina Gibson as KHS Assistant Principal/Athletic Director on a two (2) year contract at an annual salary of \$80,000.00 (Step 0). Contract is for 260 days per year, effective July 1, 2017.

Ayes: Walter, Wakefield, Melda, Sheldon, Mezera
Motion carried.

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APPROVE ADMINISTRATIVE CONTRACTS #17-05-10

Moved by Sheldon, second by Melda to approve the renewal of the below listed administrative contracts as indicated, effective July 1, 2017.

- Jacob Alferio – KES Assistant Principal – Three (3) years –Step 5 - \$76,459.82 @ Administrative Salary Index
- Antonietta Filut – KMS Principal – Three (3) years –Step 5 - \$86,676.84 @ Administrative Salary Index
- Jacqueline Vance – Pupil Services/Special Education Director – Three (3) years – Step 5 - \$80,189.03 @ Administrative Salary Index

Ayes: Sheldon, Melda, Wakefield, Walter, Mezera
Motion carried.

APPROVE FAMILY MEDICAL LEAVE ACT – JAMES AUSTIN #17-05-11

Moved by Wakefield, second by Walter to approve the absence for James Austin under the Family Medical Leave Act for the period on or about April 24, 2017 through on or about April 28, 2017.

Ayes: Wakefield, Walter, Melda, Sheldon, Mezera
Motion carried.

APPROVE FAMILY MEDICAL LEAVE ACT – RITA HATFIELD #17-05-12

Moved by Melda, second by Sheldon to approve the absence for Rita Hatfield under the Family Medical Leave Act for the period on or about April 11, 2017 through on or about May 1, 2017.

Ayes: Melda, Sheldon, Wakefield, Walter, Mezera
Motion carried.

APPROVE TRANSFERS #17-05-13

Moved by Walter, second by Wakefield to approve the below transfers.

- Brooke Adkins from Keystone Elementary Kindergarten Teacher to Keystone Elementary Special Education Teacher effective 2017-2018 school year.
- Kara Griswold from Keystone Middle School Special Education Teacher to Keystone High School Special Education Teacher effective 2017-2018 school year.
- Dawn Morris from Keystone Elementary School Special Education Teacher to Keystone High School Special Education Teacher effective 2017-2018 school year.
- Jacquelynn Daymut from Keystone Elementary School Fifth Grade Teacher to Keystone Middle School Technology Teacher effective 2017-2018 school year.
- Terri Saunders from Keystone Middle School Library Paraprofessional to Keystone Middle School Library Paraprofessional and Keystone Elementary School Library Paraprofessional effective 2017-2018 school year.

Ayes: Walter, Wakefield, Melda, Sheldon, Mezera
Motion carried.

APPROVE CLASSIFIED CONTINUING CONTRACT #17-05-14

Moved by Sheldon, second by Melda to approve a continuing contract for the below listed individual.

- Kelly Isenhardt – Cashier - effective 6/15/2017

Ayes: Sheldon, Melda, Walter, Wakefield, Mezera
Motion carried.

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ACCEPT CLASSIFIED RESIGNATIONS #17-05-15

Moved by Walter, second by Wakefield to accept the below resignations for the purpose of retirement.

- Beverly Aberegg - Cleaner – effective end of day, Friday, June 30, 2017
- Patricia Sheldon - Secretary – effective end of day, Friday, June 30, 2017

Ayes: Walter, Wakefield, Melda, Sheldon, Mezera

Motion carried.

EMPLOY CLASSIFIED STAFF #17-05-16

Moved by Melda, second by Walter to employ the below classified individual for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements.

- Pamela Jantzen – Bus Driver – Step 2 - \$14.93/hr. effective for the 2017-2018 school year

Ayes: Melda, Walter, Sheldon, Wakefield, Mezera

Motion carried.

APPROVE EXTENDED TIME CONTRACT #17-05-17

Moved by Wakefield, second by Melda to employ the below individual to assist the Athletic Director for the 2017-2018 school year at tutor rate, (currently \$28.00 per hour) per time sheet, not to exceed the following hours.

- Donald Griswold – up to 40 hours

Ayes: Wakefield, Melda, Sheldon, Walter, Mezera

Motion carried.

EMPLOY CLASSIFIED SUBSTITUTES #17-05-18

Moved by Walter, second by Wakefield to approve the below listed individuals as 2016-2017 classified substitutes for the positions and rates noted, pending all record checks and completion of state and local requirements.

- Linda Archer
Cleaning - \$9.69/hr.
- Doreen Bacsi
Cleaning - \$9.69/hr.
- Julie Fortune
Bus Driver - \$13.23/hr. – effective 5/12/17
- Emily Nagy
Cleaning – \$9.69/hr.

Ayes: Walter, Wakefield, Melda, Sheldon, Mezera

Motion carried.

APPROVE SUBSTITUTE TEACHERS #17-05-19

Moved by Wakefield, second by Walter to approve the following list of substitute teachers for the 2016-2017 school year as indicated, on an as needed basis, compensation at \$90.00 per day (\$45.00 per half day).

Tocoi Arthur

Ayes: Wakefield, Walter, Melda, Sheldon, Mezera

Motion carried.

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APPROVE CLASS OF 2017 GRADUATION LIST #17-05-20

Moved by Sheldon, second by Melda to approve the 2017 Keystone High School graduates as recommended by Mr. James Kohler, Principal pending completion of all state and local requirements.

Connor Vincent Abt
Kodi Lee Akers
Christian Roman Ayers
Megan Lynn Bailosky
Christian Michael Bainbridge
Jason Edward Bainbridge
Rachel Marie Bates
Ronni Marie Benko
Larissa Ann Beriswill
Scott Anthony Bowles
Samantha Lynn Bradley
Noah James Brestovansky
Ricky Dean Brewer Jr.
Marissa Marie Campbell
Turner Joseph Campbell
McKenzie Nicole Carter
Madisyn Nicole Cendrosky
Cade Gregory Christoff
Cassandra Louise Clouser
Garrett Richard Coe
Mitchell Thomas Coe
Morgan Ann Coffman
Andrew Arthur Compton
Justin Thomas Cooper
Jena Nicole Copley
Leah Marie Cordy
Erin Carol Costello
Ty Garnard Cowling
Nicole Marie Croftcheck
Laura Elizabeth Damron
Taylor Marie Daniels
Stephanie Elise Duta
Emily Paige Elek
Tyler Russell Elliott
James Fannin
Alexis Rose Febel
Audra Lynn Fincham
Emily Noelle Ford
Reagan Alexandria Ford
Ashley Rhey Gaughan
Abigail Belle Green
Andrew Joseph Grega
Roy Daniel Grissom
Zachary Bryant Grissom
Jeremy Tanner Gunter
Daniel Ryan Hackney
Tyler Allen Hambel
Samantha Lynn Hamby
Paige Marie Hartley
Julia Margaret Heck
Kyle William Heck
Thomas David Henderson
Austin Lee Hess
Summer Raye Elle Hundt
Charles Joseph Igo
Bryan Eric Irwin

Evan Paul Jones
Olivia Nichole Kamms
Terry Lee Kayden
Joshua Robert Kenska
Cameron Luke Kerr
Alexander Bradley King
Gage Matthew Kinkoph
Mackenzie Lynne Kokoski
Nickolaus Ian Krolczyk
Dorn J Michael Lacko
Lauren Elizabeth LaPointe
Ethan Daniel Lekki
Alexis Lee Marquis
Destiny Alexis Maruna
Sydney Ann McCollum
Dakota Austin McDevitt
Christina Jean Mealwitz
Krisandra Rae Mezera
Angelo Luis Miller
Brad Lee Miller
Talia Nicole Minisall
Trey Jacob Minnich
Corey Richard Moffat
Caitlin Marie Nedley
Kaylee Renee Nelson
McKenzie Rae Nelson
Justin Paul Nunnari
Kyle Eric Offutt
Brittany Jean Paxton
Diana Maria Perez
McKenah Lynn Peters
Kirsten Nicole Pfaff
Toby Mathias Pfeifer
Tyler Wesley Pfeifer
Derek Michael Pleska
Robyn Elizabeth Plumley
Alexis Nicole Pojman
Robert David Preston
MaKalie Sue Pribulsky
Ernest Paul Prunty IV
Gavin Cole Raber
Jessica Ellen Ralph
Brianna Noelle Ramirez
Ciara Keely Ray
Brennen Andrew Rigda
Heather Lynn Rising
Logan Matthew Rising
Madeline Gail Rising
Christopher Ryan Rosado
Kody Allen Rutledge
Sirena Lynn Rym
Thomas Jay Sadowski
Haley Arlene Schmitt
Brett Scott Schuster
Lauren Elizabeth Shaw
Feras Salah Shean

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Phillip Kyle Sherrill
Adelyn Emily Smith
Jacob William Sokolowski
Kellie Ann Spanos
Kyler Jeremy Staller
Samantha Rain Stefan
William Watson Stepro
Morgan Elizabeth Sturgill
Andrea Dawn Sugerik
Kathryn Grace Szalai
Clayton William Todd

Celina Theresa Townsley
Kyle Phillip Vance
Sarah Ellen Verderber
Brooke Nicole Wacker
Ryan Alexzander Ward
Samantha Marie Warner
Dakota Jesse Wasil
Aimee Danielle Wissel
William Anthony Wissel Jr.
Dylan James Woodcock
Holley Christine Ziemba

Ayes: Sheldon, Melda, Wakefield, Walter, Mezera
Motion carried.

AMEND ADMINISTRATIVE PERSONNEL HANDBOOK #17-05-21

Moved by Melda, second by Sheldon to approve amending page 4 of the Administrative Personnel Handbook adding the Assistant Principal/Athletic Director position effective July 1, 2017 through June 30, 2019 as presented.

Ayes: Melda, Sheldon, Wakefield, Walter, Mezera
Motion carried.

ACCEPT DONATIONS #17-05-22

Moved by Wakefield, second by Walter to accept the below donations.

- Kerricook Construction, Inc. - \$150.00 to KES Breakfast/Lunch Assistance Program
- Adelta Management, Inc. - \$100.00 to KES Breakfast/Lunch Assistance Program and \$100.00 to KMS Breakfast/Lunch Assistance Program
- Isobel Plas - \$20.00 – to KES Breakfast/Lunch Assistance Program

Ayes: Wakefield, Walter, Melda, Sheldon, Mezera
Motion carried.

APPROVE SPECIAL EDUCATION CONTRACTS #17-05-23

Moved by Sheldon, second by Melda to approve the below listed agreement as presented for special education services.

- Ombudsman Educational Services, Ltd.

Ayes: Sheldon, Melda, Wakefield, Walter, Mezera
Motion carried.

FUTURE BOE MEETINGS

1. Thursday, June 29, 2017 – Regular Meeting – KHS Conference Room – 5:30 p.m.
2. Monday, July 17, 2017 – Regular Meeting – KHS Conference Room – 6:00 p.m.
3. Monday, August 21, 2017 – Regular Meeting – KHS Conference Room – 6:00 p.m.

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COMMENTS/CONCERNS

Board Members:

Ronald Sheldon: Welcome to Gina Gibson.

Dennis Walter: Tonight is a great night. It was nice seeing our employees being recognized for the work they do.

Patricia Wakefield: I attended the town hall with Dennis Kucinich. It was well attended. Please educate those who are not informed of what is happening with their tax dollars and how they are being redirected to fund charter schools. It is a shame that tax dollars that should be used on our kids are being redirected elsewhere.

Deborah Melda: Welcome to Gina Gibson.

Public:

Franco Gallo: We will have the unveiling of Positivity Way this upcoming week. I want to invite anyone who is interested.

ADJOURNMENT #17-05-24

Moved by Melda, second by Sheldon to adjourn the regular meeting at 7:33 p.m.

Ayes: Melda, Sheldon, Wakefield, Walter, Mezera

Motion carried.

Renee Mezera, President

Michael Resar Sr., Treasurer/CFO

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ATTACHMENT A

RESOLUTION – BEVERLY ABEREGG

WHEREAS, Beverly Aberegg has served the staff, students, and residents of the Keystone Local School District for 21 years; and

WHEREAS, Beverly Aberegg has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Beverly Aberegg has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Beverly Aberegg for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Beverly Aberegg.

RESOLUTION – JEAN BRANZEL

WHEREAS, Jean Branzel has served the staff, students, and residents of the Keystone Local School District for 2 years; and

WHEREAS, Jean Branzel has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Jean Branzel has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Jean Branzel for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Jean Branzel.

RESOLUTION – ELIZABETH MILLS

WHEREAS, Elizabeth Mills has served the staff, students, and residents of the Keystone Local School District for 19 years; and

WHEREAS, Elizabeth Mills has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Elizabeth Mills has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Elizabeth Mills for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Elizabeth Mills.

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RESOLUTION – PATRICIA SHELDON

WHEREAS, Patricia Sheldon has served the staff, students, and residents of the Keystone Local School District for 31 years; and

WHEREAS, Patricia Sheldon has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Patricia Sheldon has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Patricia Sheldon for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Patricia Sheldon.

RESOLUTION – BEVERLY WHITE

WHEREAS, Beverly White has served the staff, students, and residents of the Keystone Local School District for 18 years; and

WHEREAS, Beverly White has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Beverly White has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Beverly White for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED, that a true copy of this resolution be delivered to Beverly White.

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ATTACHMENT B

KEYSTONE LOCAL SCHOOL DISTRICT -- LORAIN COUNTY Schedule Of Revenue, Expenditures and Changes In Fund Balances Actual and Forecasted Operating Fund								
	ACTUAL			FORECASTED				
	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
Revenue:								
1.010 - General Property Tax (Real Estate)	4,433,871	4,659,256	5,471,862	6,397,069	6,410,868	6,457,015	6,501,884	6,532,591
1.020 - Public Utility Personal Property	490,048	504,871	571,957	643,681	667,136	687,150	707,764	728,997
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	6,275,653	6,292,521	6,361,920	6,234,186	5,934,751	5,932,604	5,932,545	5,932,683
1.040 - Restricted Grants-in-Aid	66,268	241,493	120,899	124,568	122,644	121,768	121,678	121,889
1.045 - Restricted Federal Grants-in-Aid - SFSF	-	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	715,148	715,929	746,101	812,111	817,576	824,103	829,661	833,907
1.060 - All Other Operating Revenues	1,826,896	1,845,332	1,640,528	1,802,770	1,685,759	1,661,218	1,661,348	1,661,478
1.070 - Total Revenue	13,807,884	14,259,402	14,913,267	16,014,385	15,638,735	15,683,858	15,754,879	15,811,545
Other Financing Sources:								
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	8,880	-	-	-	-	-	-
2.050 - Advances-In	-	1,610	20,555	129,456	30,000	30,000	30,000	30,000
2.060 - All Other Financing Sources	81,283	55,031	22,117	16,200	55,089	16,200	16,200	16,200
2.070 - Total Other Financing Sources	81,283	65,521	42,672	145,656	85,089	46,200	46,200	46,200
2.080 - Total Revenues and Other Financing Sources	13,889,167	14,324,923	14,955,939	16,160,041	15,723,824	15,730,058	15,801,079	15,857,745
Expenditures:								
3.010 - Personnel Services	8,610,521	8,165,879	7,880,334	8,058,282	8,150,250	8,316,536	8,457,237	8,602,536
3.020 - Employees' Retirement/Insurance Benefits	3,221,192	3,069,848	3,070,493	3,000,039	3,084,269	3,244,331	3,387,383	3,539,488
3.030 - Purchased Services	2,541,393	2,450,058	2,376,891	2,459,564	2,473,334	2,489,995	2,517,989	2,542,589
3.040 - Supplies and Materials	624,559	437,922	459,577	561,769	523,444	653,313	513,379	523,647
3.050 - Capital Outlay	55,915	71,280	113,807	136,748	122,983	149,442	176,631	227,564
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
Debt Service:								
4.010 - Principal-All Years	-	-	-	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	-	-	-	-	-
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	-	-	-	-	-	-	-	-
4.300 - Other Objects	154,890	188,668	259,809	248,671	251,158	253,669	256,206	258,768
4.500 - Total Expenditures	15,208,470	14,383,655	14,160,911	14,465,073	14,605,437	15,107,286	15,308,825	15,694,591
Other Financing Uses								
5.010 - Operating Transfers-Out	242,000	285,000	140,035	100,000	25,000	125,000	125,000	125,000
5.020 - Advances-Out	1,610	20,555	129,456	30,000	30,000	30,000	30,000	30,000
5.030 - All Other Financing Uses	-	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	243,610	305,555	269,491	130,000	55,000	155,000	155,000	155,000
5.050 - Total Expenditures and Other Financing Uses	15,452,080	14,689,210	14,430,402	14,595,073	14,660,437	15,262,286	15,463,825	15,849,591
Excess of Rev & Other Financing Uses Over (Under)								
6.010 - Expenditures and Other Financing Uses	(1,562,913)	(364,287)	525,537	1,564,968	1,063,386	467,771	337,254	8,154
Cash Balance July 1 - Excluding Proposed Renewal/								
7.010 - Replacement and New Levies	3,910,429	2,347,516	1,983,229	2,508,766	4,073,734	5,137,121	5,604,892	5,942,146
7.020 - Cash Balance June 30	2,347,516	1,983,229	2,508,766	4,073,734	5,137,121	5,604,892	5,942,146	5,950,300
8.010 - Estimated Encumbrances June 30	301,999	255,995	-	-	-	-	-	-
Reservations of Fund Balance:								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
10.010 - of Appropriations	2,045,516	1,727,234	2,508,766	4,073,734	5,137,121	5,604,892	5,942,146	5,950,300
Rev from Replacement/Renewal Levies								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
12.010 - of Contracts, Salary and Other Obligations	2,045,516	1,727,234	2,508,766	4,073,734	5,137,121	5,604,892	5,942,146	5,950,300
Revenue from New Levies								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	2,045,516	1,727,234	2,508,766	4,073,734	5,137,121	5,604,892	5,942,146	5,950,300
ADM Forecasts								
20.010 - Kindergarten				112	93	93	93	115
20.015 - Grades 1-12				1,468	1,455	1,426	1,423	1,408

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Health Insurance Rate Summary FY 2018 – Effective 7/1/2017

ATTACHMENT C

Premium Plan with WS							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,595.82	\$ 1,356.45	\$ 239.37	\$ 1,380.38	\$ 215.44	\$ 797.91	\$ 797.91
Dental	92.53	\$ 78.65	\$ 13.88	\$ 80.04	\$ 12.49	\$ 60.14	\$ 32.39
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,699.40	\$ 1,444.49	\$ 254.91	\$ 1,469.98	\$ 229.42	\$ 865.24	\$ 834.16
Single							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	638.33	\$ 542.58	\$ 95.75	\$ 552.16	86.17	\$ 319.17	\$ 319.17
Dental	34.92	\$ 29.68	\$ 5.24	\$ 30.21	4.71	\$ 22.70	\$ 12.22
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 677.42	\$ 575.81	\$ 101.61	\$ 585.97	91.45	\$ 344.57	\$ 332.85
Standard Plan with WS							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,498.29	\$ 1,273.55	\$ 224.74	\$ 1,296.02	\$ 202.27	\$ 749.15	\$ 749.15
Dental	92.53	\$ 78.65	\$ 13.88	\$ 80.04	\$ 12.49	\$ 60.14	\$ 32.39
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,601.87	\$ 1,361.59	\$ 240.28	\$ 1,385.62	\$ 216.25	\$ 816.47	\$ 785.40
Single							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	599.31	\$ 509.41	\$ 89.90	\$ 518.40	80.91	\$ 299.66	\$ 299.66
Dental	34.92	\$ 29.68	\$ 5.24	\$ 30.21	4.71	\$ 22.70	\$ 12.22
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 638.40	\$ 542.64	\$ 95.76	\$ 552.22	86.18	\$ 325.06	\$ 313.34
Basic Plan with WS							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,314.62	\$ 1,117.43	\$ 197.19	\$ 1,137.15	\$ 177.47	\$ 657.31	\$ 657.31
Dental	92.53	\$ 78.65	\$ 13.88	\$ 80.04	\$ 12.49	\$ 60.14	\$ 32.39
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,418.20	\$ 1,205.47	\$ 212.73	\$ 1,226.74	\$ 191.46	\$ 724.64	\$ 693.56
Single							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	525.85	\$ 446.97	\$ 78.88	\$ 454.86	70.99	\$ 262.93	\$ 262.93
Dental	34.92	\$ 29.68	\$ 5.24	\$ 30.21	4.71	\$ 22.70	\$ 12.22
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 564.94	\$ 480.20	\$ 84.74	\$ 488.67	76.27	\$ 288.33	\$ 276.61
Minimum Value Plan with WS							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	1,169.85	\$ 994.37	\$ 175.48	\$ 1,011.92	\$ 157.93	\$ 584.93	\$ 584.93
Dental	92.53	\$ 78.65	\$ 13.88	\$ 80.04	\$ 12.49	\$ 60.14	\$ 32.39
Vision	11.05	\$ 9.39	\$ 1.66	\$ 9.56	\$ 1.49	\$ 7.18	\$ 3.87
Total Monthly Premium	\$ 1,273.43	\$ 1,082.42	\$ 191.01	\$ 1,101.52	\$ 171.91	\$ 652.25	\$ 621.18
Single							
Family	Total Rate	Certified (KLEA) - FT		Classified (OAPSE) - FT		Classified (OAPSE) - PT	
		Brd 85%	Emp. 15%	Brd 86.5%	Emp. 13.5%	Brd 50%; D/V 65%	Emp 50% D/V 35%
Medical/Prescrip.	467.94	\$ 397.75	\$ 70.19	\$ 404.77	63.17	\$ 233.97	\$ 233.97
Dental	34.92	\$ 29.68	\$ 5.24	\$ 30.21	4.71	\$ 22.70	\$ 12.22
Vision	4.17	\$ 3.54	\$ 0.63	\$ 3.61	0.56	\$ 2.71	\$ 1.46
Total Monthly Premium	\$ 507.03	\$ 430.98	\$ 76.05	\$ 438.58	68.45	\$ 259.38	\$ 247.65

Rate change effective 7/1/17: Deductions change with June Payroll

revised 3/16/17